

<b>Tucson Unified District</b>	<b>100201</b>	<b>Pima</b>
--------------------------------	---------------	-------------

## SCHOOL LEVEL DETAIL

<b>Roskrige Bilingual Magnet Middle School</b>	<b>100201595</b>
--	------------------

EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	2,083,684	525,438	2,609,122
UNRESTRICTED CAP OUTLAY	10,723	40,168	50,891
SOFT CAPITAL OUTLAY	26,926	45,468	72,394
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	3,016	27,159	30,175
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	122	122
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	192,824	94,002	286,826
STATE PROJECTS	29,107	1,469	30,576
FOOD SERVICES	65,593	73,885	139,478
OTHER	43,339	19,470	62,809
<b>TOTAL</b>	<b>2,455,212</b>	<b>827,181</b>	<b>3,282,393</b>
SPECIAL EDUCATION MAINTENANCE & OPERATION			
<b>INCLUDED ABOVE</b>	<b>182,390</b>	<b>105,713</b>	<b>288,103</b>
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		322.940	
1998 - 1999 TOTAL		338.420	
1999 - 2000 TOTAL		364.110	
<b>FALL 1999 ENROLLMENT</b>		<b>370</b>	

ESTIMATED		
SCHOOL REVENUE	2,475,588	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	2	182.06
CLASSROOM STAFF	45	8.09
OTHER	16	23.31
TOTAL STAFF	63	5.81
TEACHER SALARIES	\$1,129,559	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	42	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported

\* less than 8 students reported